



Budget Allocation Meeting Agenda

Jean Childs Young Middle
 School Date: 01/22/2025 Time:
 5:30 p.m.

Location: Zoom <https://atlantapublicschools-us.zoom.us/j/3688540733?pwd=bUZFd3ZnS3VKZXB1SUNKaHNHN2VDZz09>

- I. Call to order-[5:30pm]
- II. Roll Call; Establish Quorum

| Role | Name (or Vacant) | Present or Absent |
|------------------------|--------------------|-------------------|
| Principal | Ron Garlington | Present |
| Parent/Guardian | Andrea Arnold | Present |
| Parent/Guardian | Bridget Priest | Present |
| Parent/Guardian | Roxianne Marsh | Present |
| Instructional Staff | Shayla Pryer | Present |
| Instructional Staff | Tierra Allen | Present |
| Instructional Staff | Jeremy Carr | Present |
| Instructional Staff | Eddie Stephens | Present |
| Community Member | Jac'quese Hargrove | Present |
| Community Member | Garrison | Absent |
| Swing Seat | Tierra Allen | Present |
| Student (High Schools) | | |

- III. Action Items
 - Approval of Agenda: Motion made by E.Stephens, Seconded; T. Allen
 - a. Approval of Previous Minutes: Motion made by T.Allen Seconded; E. Stephens
- IV. Discussion Items
 - a. Review Budget Development Process

- i. Review and update meeting calendar to meet District's timeline
- [Feedback Meeting Feb.10 March 6-Approval Meeting: after staffing conference and before Friday, March 14 \(scheduled for 3/6\)](#)
- b. Budget Allocation Presentation
When January 16 – January 31

Principal's Role

- Design the budget and propose operational changes that can raise student achievement
- Formulate strategies, implement and manage them at the school level

The GO Team's Role

- Focus on the big picture (positions and resources, not people)
- Ensure that the budget is aligned to the school's mission and vision and that resources are allocated to support key strategic priorities
 - HR Staffing Conferences (February 24– February 27)
 - Final GO Team Approval Meeting (AFTER your school's Staffing Conference and BEFORE Friday, March 14th)
 - - GO Team votes) on final budget recommendation before March 14

Information Items

- c. Principal's Report
 - Suspensions are still trending down
 - Attendance 633
 - CCRPI has increased in readiness, content mastery, closing gaps, process

V. Announcements

- a. Title I Parent Input Meeting/Black History Month Program 02/13/2024
- b. Parent Resource Center
- c. Goodr Grocery Store

VI. Public Comment

- VII. Adjournment: [6:30pm](#) Minutes by; Eddie Stephens

